

2022 SPLOST PROJECT CONSIDERATIONS - **CITY OF POWDER SPRINGS** - WORKING DRAFT (PROJECT LIST SUBJECT TO REVISION)

District	Description	Estimated City Cost of Project	County Portion
<b>PUBLIC SAFETY</b>		<b>\$ 1,760,000.00</b>	<b>\$ -</b>

<b>PUBLIC SAFETY</b>		<b>\$ 1,760,000.00</b>	<b>\$ -</b>
Replacement Vehicles 2/year		\$ 600,000.00	
Trail Patrol Vehicle (electric motorcycle)		\$ 60,000.00	
Mobile and Body Camera System Replacement		\$ 250,000.00	
Renovate Storage Area - for training space and community space		\$ 150,000.00	
Motorola Radio Upgrades/Replacement		\$ 300,000.00	
Security Cameras at City Facilities		\$ 250,000.00	
Cybersecurity Upgrades		\$ 150,000.00	

<b>TRANSPORTATION</b>		<b>\$ 37,520,170.00</b>	<b>\$ 5,050,000.00</b>
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	<b>STREETSCAPES; GENERAL ROAD</b>		<b>\$ 23,650,000.00</b>	<b>\$ 5,050,000.00</b>
	Powder Springs Road Landscaping		\$ 900,000.00	
	Austell Powder Springs Road Roundabout		\$ 2,500,000.00	
<b>JOINT PROJECT</b>	<b>Austell Powder Springs Road Trail - joint with County and Austell</b>		<b>\$ 1,800,000.00</b>	<b>\$ 1,800,000.00</b>
	Sharrows		\$ 125,000.00	
	Curb Cuts on 278 with Signal Near Silverbrooke and Sweetwater; Right in Right Out at Hopeland		\$ 970,000.00	
<b>JOINT PROJECT</b>	<b>Signal at Linear Park - Purchase/Install by City, Maintain by County</b>		<b>\$ 335,000.00</b>	<b>TBD</b>
	Landscaping on Austell Powder Springs Road		\$ 300,000.00	
	City WiFi		\$ 400,000.00	
	Flexbus - Share with County		\$ -	
	Parking Lot Re-Striping at City Facilities		\$ 100,000.00	
	Parking Garage/Improvements		\$ 3,600,000.00	
	Marietta Street Landscaping at Certain Median Islands		\$ 350,000.00	
	Dillard Street Improvements		\$ 400,000.00	
	Pineview Improvements		\$ 400,000.00	

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	Trail behind apartments along creek connecting Silver Comet to downtown	\$ 3,000,000.00	
<b>JOINT PROJECT</b>	<b>Brownsville Road Streetscape - joint with County</b>	<b>\$ 1,500,000.00</b>	<b>\$ 1,500,000.00</b>
	Warren Farm Road - Add safety features near 3-way stop	\$ 50,000.00	
	Dedicated turning lane from Powder Springs Dallas onto Finch and Angham Roads	\$ 1,000,000.00	
	Improved Gateways into City	\$ 1,500,000.00	
	Jackson Way	\$ 365,000.00	
	Hotel Avenue	\$ 110,000.00	
	Murray	\$ 445,000.00	
	Butner	\$ 135,000.00	
	Right Lane on 278 to Southbound Florence	\$ 60,000.00	
	Brownsville @ Oglesby Rd Left Turn to South Bound Brownsville	\$ 200,000.00	
<b>JOINT PROJECT</b>	<b>New Macland at Publix/Home Depot Signal - Install by City, Maintain by County</b>	<b>\$ 335,000.00</b>	<b>TBD</b>
<b>JOINT PROJECT</b>	<b>Brownsville Road at Kroger signal - Purchase/Install by City, Maintain by County</b>	<b>\$ 335,000.00</b>	<b>TBD</b>
	CH James Striping and Pavement Marking	\$ 75,000.00	
<b>JOINT PROJECT</b>	<b>Parallel Access Road Between Hill and Brownsville Roads - new Road</b>	<b>\$ 1,750,000.00</b>	<b>\$ 1,750,000.00</b>
	Turning Lane from Powder Springs Dallas Road onto 278 near Grace Baptist	\$ 175,000.00	
<b>JOINT PROJECT</b>	<b>Traffic Signal on Powder Springs Road near Senior Development - Purchase/install by City, Maintain by County</b>	<b>\$ 335,000.00</b>	<b>TBD</b>
<b>JOINT PROJECT</b>	<b>Traffic Improvements/Signage on Florence Road near intersection with Shipp Road</b>	<b>\$ 100,000.00</b>	
	<b>TRANSPORTATION</b>	<b>\$ 13,870,170.00</b>	<b>\$ -</b>
	Street Resurfacing - citywide based on road rating report	\$ 6,000,000.00	
	Sidewalk Construction - Construction of new sidewalks at different locations (citywide) and repair/maintenance at different locations (citywide)	\$ 7,170,170.00	
	Drainage Improvements Associated with Road Work- Miscellaneous storm water drainage repair work for different pipe sizes on the streets at different locations (citywide)	\$ 700,000.00	

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District	Description	Estimated City Cost of Project	County Portion
<b>PARKS, FACILITIES &amp; CAPITAL EQUIPMENT</b>		<b>\$ 12,285,000.00</b>	<b>\$ 5,750,000.00</b>
<b>PARKS</b>		<b>\$ 6,570,000.00</b>	<b>\$ 1,750,000.00</b>
	Linear Park - build out remaining section of park with skate park or other amenity	\$ 1,000,000.00	
	Re-landscape hill to improve appearance and reduce maintenance	\$ 750,000.00	
	Install park entrance signage with park rules and procedures; install directional signage	\$ 25,000.00	
	Renovations Ford Center/lighting	\$ 75,000.00	
	Renovations to the Cultural Arts Center sound system, lighting, etc.	\$ 500,000.00	
	Improvements to Lancer Park to include park signage, synthetic turf at picnic area, and landscaping with irrigation	\$ 150,000.00	
	Replacement of benches, picnic tables and signage at Hopkins pedestrian park	\$ 40,000.00	
	Landscaping improvements at Hopkins Park	\$ 500,000.00	
	Renovations to the Museum to include painting, gutters and windows	\$ 150,000.00	
	Renovations to the Senior Center to replace carpeting and LED lighting	\$ 60,000.00	
	Trail improvements to include replaced benches, signage and improved drainage	\$ 250,000.00	
	Replacement of natural grass at Amphitheatre to synthetic turf	\$ 750,000.00	
<b>JOINT PROJECT</b>	<b>Redesign the old side of Powder Springs Park in conjunction with Cobb County from an athletic park to a passive park, dog park, vendor area with water &amp; power, and community garden</b>	<b>\$ 1,000,000.00</b>	<b>\$ 1,000,000.00</b>
	Replace parks maintenance equipment to include mowers, trimmers, edges and truck with trailer for hauling	\$ 150,000.00	
	Landscaping improvements Lewis Road	\$ 100,000.00	
	Seven Springs Walking Tour markers	\$ 70,000.00	
<b>JOINT PROJECT</b>	<b>Complete connections to Silver Comet Trail</b>	<b>\$ 750,000.00</b>	<b>\$ 750,000.00</b>
	Sculpture or other public art in downtown park	\$ 250,000.00	
<b>FACILITIES &amp; CAPITAL EQUIPMENT</b>		<b>\$ 5,715,000.00</b>	<b>\$ 4,000,000.00</b>
	Upgrade parking lot lights to LED at City Hall, Courthouse and Public Works Department	\$ 60,000.00	
	Replace HVAC systems	\$ 250,000.00	
	Upgrade windows at City Hall, Police Department, Courthouse, Public Works and Ford Center	\$ 350,000.00	

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District	Description	Estimated City Cost of Project	County Portion
	Provision of access control to all City buildings	\$ 150,000.00	
	Replacement of roof to Brownsville Road buildings	\$ 15,000.00	
	Replace columns at Comm Dev building and repair/replace public seating at exterior of building	\$ 35,000.00	
	Install internal stairwell at City Hall to provide internal access to vault shelter	\$ 45,000.00	
	Renovate entire building to accommodate court function	\$ 400,000.00	
<b>JOINT PROJECT</b>	<b>Boys &amp; Girls Club - Joint with County</b>	<b>\$ 4,000,000.00</b>	<b>\$ 4,000,000.00</b>
	Repair and renovate CD conference room	\$ 75,000.00	
	Renovate Permits Office	\$ 300,000.00	
	Replacement of roof to Brownsville Road buildings	\$ 35,000.00	

	Project Costs	Cobb Co . Cost
<b>TOTAL</b>	<b>\$ 51,565,170.00</b>	<b>\$ 10,800,000.00</b>