

City of Powder Springs
2016 SPLOST
FY 2022 Report on Projects Funded Through Special Purpose Local Option Sales Tax
(as required by O.C.G.A 48-8-122)

PROJECT	YEAR APPROVED	ORIGINAL ESTIMATED COST	CURRENT ESTIMATED COST	PRIOR YEARS	CURRENT YEAR	TOTAL AMOUNT EXPENDED	PROJECT COMPLETE	ESTIMATED/ACTUAL COMPLETION	PROJECT BEHIND SCHEDULE
General Street Improvements	2016	\$ 804,120	\$ 2,357,520	\$ 454,263	\$ 453,345	\$ 907,608.00	N	2023	N
Resurfacing	2016	6,000,000	3,382,078	3,074,938	185,275	3,260,213	Y	2022	N
Parks & Recreation Improvements	2016	750,000	5,387,453	2,655,989	454,947	3,110,936	N	2023	N
Streetscapes	2016	1,327,600	763,693	521,831	94,964	616,795	N	2023	N
Facilities Improvements	2016	750,000	681,949	572,373	28,630	601,003	N	2023	N
Public Safety Improvements	2016	750,000	883,317	674,625	63,182	737,807	Y	2022	N
Intersection Improvements	2016	3,850,000	6,147,544	4,002,024	726,128	4,728,152	N	2023	N
		\$ 14,231,720	\$ 19,603,554	\$ 11,956,043	\$ 2,006,471	13,962,514			